

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO
MODIFICACIÓN AL PROGRAMA ANUAL DE ADQUISICIONES CON CORTE AL 09 DE MAYO DE 2022
CONSOLIDADO GASTO CORRIENTE: RECURSOS FEDERALES RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS.

PARTIDA	DESCRIPCIÓN	PARTIDAS DESCENTRALIZADAS												TOTAL	
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$62,398.52	\$0.00	\$0.00	\$53,832.09	\$53,832.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,062.42
21102	Equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$41,706.94	\$0.00	\$0.00	\$62,560.44	\$20,853.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,120.85
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$8,676.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,676.70
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	\$90,998.02	\$0.00	\$0.00	\$45,499.01	\$45,499.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,996.04
21503	Material Impreso	\$0.00	\$0.00	\$0.00	\$9,656.08	\$0.00	\$0.00	\$4,829.04	\$4,829.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,316.16
21601	Material de limpieza	\$0.00	\$50,112.00	\$50,112.00	\$763.86	\$0.00	\$0.00	\$50,875.94	\$50,875.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,739.66
21701	Materiales y suministros para plantales educativos de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$34,654.18	\$0.00	\$0.00	\$34,654.19	\$17,327.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,635.46
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$18,068.52	\$0.00	\$0.00	\$9,034.34	\$9,034.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,137.12
24601	Material eléctrico y electrónico	\$0.00	\$0.00	\$60,052.84	\$29,963.42	\$0.00	\$0.00	\$90,016.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,032.52
24701	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$9,090.90	\$0.00	\$0.00	\$9,090.90	\$4,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.30
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$26,373.78	\$0.00	\$0.00	\$26,373.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.63
25201	Plaguicidas, abonos y fertilizantes	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$8,789.93	\$6,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,729.93
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
27101	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
27301	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$17,897.72	\$0.00	\$0.00	\$17,897.72	\$15,612.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,408.01
29201	Relaciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$29,301.72	\$0.00	\$0.00	\$9,767.24	\$9,767.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,836.20
29401	Relaciones y accesorios para equipo de cómputo y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$20,968.87	\$0.00	\$0.00	\$18,156.29	\$18,156.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,781.45
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$20,967.13	\$0.00	\$0.00	\$6,995.71	\$6,995.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,978.55
SUBTOTAL CAPITULO 2000		\$0.00	\$50,112.00	\$110,164.84	\$617,648.16	\$0.00	\$0.00	\$498,353.00	\$313,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,689,926.00
SUBTOTAL CAPITULO 2000		\$0.00	\$0.00	\$0.00	\$1,043,176.00	\$76,824.00	\$348,643.00	\$441,923.00	\$31,847.00	\$21,687.00	\$51,900.00	\$0.00	\$0.00	\$0.00	\$2,016,000.00
31703	Servicios de Internet	\$0.00	\$0.00	\$0.00	\$1,043,176.00	\$0.00	\$0.00	\$441,923.00	\$31,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,016,000.00
32701	Patentes, derechos de autor, regalías y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,373.00
33106	Auditorías	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,740.59	\$30,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,533.59
38201	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,291.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,291.41
SUBTOTAL CAPITULO 3000		\$0.00	\$0.00	\$0.00	\$1,153,176.00	\$126,181.00	\$348,643.00	\$441,923.00	\$31,947.00	\$172,092.00	\$82,693.00	\$0.00	\$0.00	\$0.00	\$2,356,556.00
TOTAL CAPITULOS 2000 Y 3000		\$0.00	\$50,112.00	\$110,164.84	\$1,770,824.16	\$126,181.00	\$348,643.00	\$940,276.00	\$345,495.00	\$172,092.00	\$82,693.00	\$0.00	\$0.00	\$0.00	\$3,946,481.00

L.A. JOSE ARMANDO SALAZAR AGUILAR
SECRETARIO DEL SUBCOMITÉ DE COMPRAS

L.C.P. ARMANDO BROWN RUIZ
PRIMER VOCAL DEL SUBCOMITÉ DE COMPRAS

A.C.P. RAFAEL ANTONIO HERNANDEZ CABAL
PRESIDENTE DEL SUBCOMITÉ DE COMPRAS

COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO
MODIFICACIÓN AL PROGRAMA ANUAL DE ADQUISICIONES CON CORTE AL 09 DE MAYO DE 2022

GASTO CORRIENTE: RECURSOS FEDERALES RAMO 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS.

PARTIDA	DESCRIPCIÓN	PARTIDAS DESCENTRALIZADAS												TOTAL	
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE		
21101	Materiales y útiles de oficina	\$0.00	\$0.00	\$0.00	\$92,398.32	\$0.00	\$0.00	\$53,892.09	\$53,892.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,062.42
21102	Equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$41,706.94	\$0.00	\$0.00	\$62,560.44	\$20,853.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,120.85
21201	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$8,676.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,676.70
21401	Materiales y útiles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	\$90,998.02	\$0.00	\$0.00	\$45,499.01	\$45,499.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,996.04
21503	Material Impreso	\$0.00	\$0.00	\$0.00	\$9,658.08	\$0.00	\$0.00	\$4,829.04	\$4,829.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,316.16
21601	Material de impreza	\$0.00	\$50,112.00	\$50,112.00	\$763.86	\$0.00	\$0.00	\$59,875.94	\$50,875.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,739.66
21701	Materiales y suministros para planteles educativos	\$0.00	\$0.00	\$0.00	\$34,654.18	\$0.00	\$0.00	\$34,654.19	\$17,327.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,635.46
22104	Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$18,068.52	\$0.00	\$0.00	\$9,034.26	\$9,034.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,137.12
24601	Material eléctrico y electrónico	\$0.00	\$0.00	\$60,052.84	\$29,983.42	\$0.00	\$0.00	\$80,016.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,032.52
24701	Artículos médicos para la construcción	\$0.00	\$0.00	\$0.00	\$9,090.80	\$0.00	\$0.00	\$4,545.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.30
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$26,373.78	\$0.00	\$0.00	\$26,373.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,747.63
28201	Plaguicidas, abonos y fertilizantes	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$8,769.93	\$6,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,729.93
26104	Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
27101	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
27301	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
29101	Herramientas menores	\$0.00	\$0.00	\$0.00	\$17,897.72	\$0.00	\$0.00	\$17,897.72	\$15,612.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,408.01
29201	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$29,301.72	\$0.00	\$0.00	\$9,767.24	\$9,767.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,836.20
29401	Refacciones y accesorios para equipo de computo y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$54,468.87	\$0.00	\$0.00	\$18,156.29	\$18,156.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,781.45
29601	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$20,987.13	\$0.00	\$0.00	\$6,995.71	\$6,995.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,978.55
SUBTOTAL CAPITULO 2000		\$0.00	\$50,112.00	\$110,164.84	\$617,648.16	\$0.00	\$0.00	\$498,353.00	\$313,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,689,926.00
31703	Servicios de internet	\$0.00	\$0.00	\$0.00	\$1,043,176.00	\$0.00	\$0.00	\$76,824.00	\$348,643.00	\$441,923.00	\$31,847.00	\$21,687.00	\$51,900.00	\$0.00	\$2,016,000.00
32701	Patentes, derechos de autor, regalías y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,373.00
33106	Auditorías	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
35101	Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,740.59	\$30,793.00	\$0.00	\$0.00	\$92,533.59
38201	Gastos de orden social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,357.00	\$0.00	\$0.00	\$38,291.41	\$0.00	\$0.00	\$0.00	\$87,648.41
SUBTOTAL CAPITULO 3000		\$0.00	\$0.00	\$0.00	\$1,153,176.00	\$126,181.00	\$348,643.00	\$441,923.00	\$31,847.00	\$172,092.00	\$82,593.00	\$0.00	\$0.00	\$0.00	\$2,356,555.00
TOTAL CAPITULOS 2000 Y 3000		\$0.00	\$50,112.00	\$110,164.84	\$1,770,824.16	\$126,181.00	\$348,643.00	\$940,276.00	\$345,495.00	\$172,092.00	\$82,593.00	\$0.00	\$0.00	\$0.00	\$3,946,481.00

ELABORÓ
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AUTORIZÓ
L.C.P. RAFAEL ANTONIO HERNANDEZ CABAL
PRESIDENTE DEL SUBCOMITÉ DE COMPRAS

