



**COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO**  
**SEPTIMA MODIFICACIÓN Y ADICIÓN AL PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS DEL COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO CON CORTE AL 28 DE AGOSTO DE 2024**  
**RAMO 11.- EDUCACIÓN PÚBLICA/ RAMO 28.- PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**



ANEXO No. 2

Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>251119 Recursos Federales, Ramo 11. Educación Publica, U006 Subsidios Federales para Organismos Descentralizados Estatales</b>	<b>\$433,586.18</b>	<b>\$461,242.39</b>	<b>\$281,854.59</b>	<b>\$4,150,094.84</b>	<b>\$302,545.22</b>	<b>\$966,899.87</b>	<b>\$832,173.86</b>	<b>\$698,729.19</b>	<b>\$430,498.00</b>	<b>\$1,195,462.00</b>	<b>\$956,425.00</b>	<b>\$0.00</b>	<b>\$10,709,511.14</b>
<b>Gasto Corriente</b>	<b>\$433,586.18</b>	<b>\$461,242.39</b>	<b>\$281,854.59</b>	<b>\$4,150,094.84</b>	<b>\$302,545.22</b>	<b>\$966,899.87</b>	<b>\$832,173.86</b>	<b>\$638,879.19</b>	<b>\$430,498.00</b>	<b>\$1,195,462.00</b>	<b>\$956,425.00</b>	<b>\$0.00</b>	<b>\$10,649,661.14</b>
1000 Servicios personales	\$0.00	\$0.00	\$0.00	\$3,688,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,688,000.00
Partida Descentralizada	\$0.00	\$0.00	\$0.00	\$3,688,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,688,000.00
14401 Cuotas para el seguro de vida del	\$0.00	\$0.00	\$0.00	\$3,688,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,688,000.00
2000 Materiales y suministros	\$243,400.00	\$356,242.39	\$146,729.40	\$159,880.49	\$227,225.22	\$511,260.50	\$454,142.02	\$356,728.98	\$310,498.00	\$692,615.00	\$716,425.00	\$0.00	\$4,175,147.00
Partida Descentralizada	\$243,400.00	\$356,242.39	\$146,729.40	\$159,880.49	\$227,225.22	\$511,260.50	\$454,142.02	\$356,728.98	\$310,498.00	\$692,615.00	\$716,425.00	\$0.00	\$4,175,147.00
21101 Materiales y útiles de oficina	\$53,800.00	\$30,000.00	\$33,800.00	\$33,300.00	\$76,185.60	\$56,995.97	\$2,621.60	\$4,996.21	\$90,248.00	\$90,000.00	\$54,000.00	\$0.00	\$525,947.38
21102 Equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$88,981.60	\$298,700.00	\$42,910.90	\$0.00	\$20,000.00	\$20,800.00	\$0.00	\$491,392.50
21201 Materiales y útiles de impresión y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,600.00	\$0.00	\$0.00	\$25,600.00
21401 Materiales y útiles consumibles para el procesamiento en equipos y bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.81	\$0.00	\$1,693.60	\$0.00	\$25,600.00	\$0.00	\$0.00	\$27,784.41
21503 Material impreso	\$34,800.00	\$67,031.76	\$11,414.40	\$8,378.99	\$24,999.93	\$5,718.88	\$8,700.00	\$0.00	\$40,000.00	\$39,084.94	\$15,000.00	\$0.00	\$255,128.90
21601 Material de limpieza	\$50,800.00	\$30,000.00	\$41,515.00	\$40,800.00	\$6,152.93	\$40,600.00	\$0.00	\$0.00	\$20,000.00	\$90,000.00	\$51,000.00	\$0.00	\$370,867.93
21701 Materiales y suministros para planteles educativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,819.97	\$41,449.75	\$0.00	\$27,300.00	\$17,300.00	\$0.00	\$109,869.72
21702 Materiales y suministros para planteles educativos y bibliotecas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,562.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,122.00
22104 Productos alimenticios para el personal en las instalaciones de las dependencias y entidades	\$0.00	\$0.00	\$0.00	\$4,931.50	\$2,879.05	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$9,000.00	\$0.00	\$36,810.55
24101 Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,008.00
24201 Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,918.00	\$0.00	\$31,800.00	\$0.00	\$0.00	\$70,718.00
24601 Material eléctrico y electrónico	\$30,000.00	\$20,800.29	\$0.00	\$0.00	\$0.00	\$0.00	\$17,371.04	\$11,774.81	\$83,400.00	\$29,600.00	\$253,900.00	\$0.00	\$446,846.14
24701 Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,013.50	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$36,013.50
24901 Otros materiales y artículos de construcción y reparación	\$14,000.00	\$148,410.34	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$64,404.21	\$0.00	\$17,204.50	\$13,100.00	\$0.00	\$297,119.05
25201 Plaguicidas, abonos y fertilizantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,100.56	\$6,300.00	\$0.00	\$26,400.56
26104 Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,083.24	\$60,000.00	\$60,000.00	\$60,000.00	\$90,000.00	\$180,000.00	\$0.00	\$810,083.24
27101 Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$20,497.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,497.20
27102 Uniformes para el deporte	\$0.00	\$0.00	\$0.00	\$12,470.00	\$10,557.39	\$0.00	\$0.00	\$0.00	\$16,850.00	\$25,000.00	\$0.00	\$0.00	\$64,877.39
27301 Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$23,828.00
29101 Herramientas menores	\$0.00	\$0.00	\$0.00	-\$0.00	\$0.00	\$0.00	-\$0.00	\$0.00	\$0.00	\$19,200.00	\$37,000.00	\$0.00	\$56,200.00
29201 Refacciones y accesorios menores de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,929.41	\$0.00	\$0.00	\$20,000.00	\$9,700.00	\$0.00	\$32,629.41
29401 Refacciones y accesorios para equipo de cómputo y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$5,953.12	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,800.00	\$0.00	\$66,753.12
29601 Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,625.00	\$14,025.00	\$0.00	\$61,650.00
3000 Servicios generales	\$190,186.18	\$105,000.00	\$135,125.19	\$302,214.35	\$75,320.00	\$455,639.37	\$378,031.84	\$282,150.21	\$120,000.00	\$502,847.00	\$240,000.00	\$0.00	\$2,786,514.14
Licitación Simplificada y Adjudicación Directa	\$190,186.18	\$105,000.00	\$135,125.19	\$302,214.35	\$75,320.00	\$455,639.37	\$378,031.84	\$282,150.21	\$120,000.00	\$502,847.00	\$240,000.00	\$0.00	\$2,786,514.14
32503 Arrendamientos de vehículos terrestres, aéreos, marítimos, lacustres y fluviales para servicios administrativos	\$0.00	\$0.00	\$5,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,890.00
32701 Patentes, derechos de autor, regalías y otros	\$37,000.00	\$37,000.00	\$61,235.19	\$72,950.99	\$0.00	\$38,049.01	\$37,000.00	\$37,000.00	\$52,000.00	\$52,000.00	\$104,000.00	\$0.00	\$528,235.19
32903 Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,775.00
33305 Servicios de Consultoría e Investigación Tecnológica y de Comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00
33602 Otros Servicios Comerciales	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$77,536.84	\$46,644.80	\$39,000.00	\$39,000.00	\$78,000.00	\$0.00	\$514,181.64

*(Handwritten signatures and initials in blue ink)*



**COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO**  
**SEPTIMA MODIFICACIÓN Y ADICIÓN AL PROGRAMA ANUAL DE ADQUISICIONES, ARRENDAMIENTOS Y SERVICIOS DEL COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE TABASCO CON CORTE AL 28 DE AGOSTO DE 2024**  
**RAMO 11.- EDUCACIÓN PÚBLICA/ RAMO 28.- PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS**

ANEXO No. 2

Descripción	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
33903 Servicios Integrales	\$0.00	\$0.00	\$0.00	\$66,902.32	\$0.00	\$287,379.56	\$0.00	\$0.00	\$0.00	\$57,847.00	\$0.00	\$0.00	\$412,128.88
34501 Seguro de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,679.21	\$0.00	\$0.00	\$0.00	\$0.00	\$95,679.21
35102 Mantenimiento y conservación de inmuebles para la prestación de servicios públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,150.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$62,150.00
35201 Mantenimiento y conservación de mobiliario y equipo de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,210.80	-\$0.00	\$4,500.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$116,710.80
35301 Mantenimiento y conservación de bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
35501 Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$25,000.00	\$0.00	\$0.00	\$2,409.64	\$0.00	\$0.00	\$50,000.00	\$30,500.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$132,909.64
35701 Mantenimiento y conservación de maquinaria y equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
35801 Servicios de lavandería, limpieza e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
35901 Servicios de Jardinería y Fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,720.00
36101 Difusión de mensajes sobre programas y actividades gubernamentales	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$58,000.00	\$0.00	\$348,000.00
37801 Servicios integrales nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales	\$0.00	\$0.00	\$0.00	\$28,150.00	\$5,000.00	\$0.00	\$0.00	\$26,676.20	\$0.00	\$25,000.00	\$0.00	\$0.00	\$84,826.20
38201 Gastos de orden social	\$60,186.18	\$0.00	\$0.00	\$63,801.40	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$323,987.58
<b>Gasto de Capital</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,850.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,850.00</b>
5000 Bienes muebles, inmuebles e intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,850.00
<b>Partida Descentralizada</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,850.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$59,850.00</b>
Licitación Simplificada y Adjudicación Directa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,850.00
51501 Bienes informáticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,614.00
52101 Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,632.00
52901 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,604.00
<b>Total general</b>	<b>\$433,586.18</b>	<b>\$461,242.39</b>	<b>\$281,854.59</b>	<b>\$4,150,094.84</b>	<b>\$302,545.22</b>	<b>\$966,899.87</b>	<b>\$832,173.86</b>	<b>\$698,729.19</b>	<b>\$430,498.00</b>	<b>\$1,195,462.00</b>	<b>\$956,425.00</b>	<b>\$0.00</b>	<b>\$10,709,511.14</b>

Elaboró:  
**M.A.P.P. Luis Enrique Álvarez Ruíz**  
 Titular de la Dirección de Planeación  
 Primer Vocal



Autorizó:  
**L.C.P. Eddie Olan Soberanes**  
 Titular de la Dirección Financiera

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